

Plan - Ist - Vergleich Behälteranzahl, Leerungen 2013

Behälterstatistik 2013

Abfallgebühren

Behälterart	Behälter gemittelt (monats- ende)	Behälter 2013		Leerungen 2013	Leerungen Plan	Differenz	Bereitstellungs- quote	Behälter- jahres- gebühr	Leerungs- gebühr	Summe IST:	Summe Plan:
		Plan	Differenz								
40 HM	36.974	37.243	-269	567.947	726.238	-158.291	59,08%	18,70 €	2,31 €	2.003.369,81 €	2.374.052,73 €
60 HM	21.442	20.575	867	393.805	427.960	-34.155	70,64%	28,05 €	3,46 €	1.964.008,73 €	2.057.870,35 €
120 HM	4.298	4.197	101	83.149	98.209	-15.060	74,40%	56,10 €	6,93 €	817.354,40 €	916.038,68 €
240 HM	987	917	70	22.960	23.842	-882	89,47%	122,21 €	13,86 €	438.846,87 €	442.516,69 €
660 HM	82	77	5	2.115	2.002	113	99,40%	308,57 €	38,11 €	105.853,96 €	100.056,11 €
660 HM wö.	42	44	-2	1.812	2.288	-476	82,05%	705,82 €	38,11 €	98.464,49 €	118.251,76 €
1.100 HM	220	216	4	5.776	5.616	160	100,00%	514,29 €	63,52 €	479.821,03 €	467.814,96 €
1.100 HM wö.	190	189	1	9.212	9.828	-616	91,60%	1.117,26 €	63,52 €	797.146,33 €	835.436,70 €
Summe HM:	64.234	63.458	776			-209.206				6.704.865,61 €	7.312.037,98 €
40 GM	1.220	1.212	8	14.313	23.634	-9.321	45,12%	0,00 €	2,07 €	29.627,91 €	48.922,38 €
60 GM	1.159	1.163	-5	19.178	24.190	-5.012	63,67%	0,00 €	3,10 €	59.451,80 €	74.990,24 €
120 GM	1.218	1.149	69	22.545	26.886	-4.341	71,20%	0,00 €	6,21 €	140.004,45 €	166.959,58 €
240 GM	794	773	21	15.872	20.098	-4.226	76,86%	0,00 €	12,43 €	197.288,96 €	249.818,14 €
660 GM	108	106	2	2.416	2.756	-340	85,97%	0,00 €	34,19 €	82.603,04 €	94.227,64 €
660 GM wö.	30	29	1	1.435	1.508	-73	91,01%	88,67 €	34,19 €	51.700,58 €	54.129,95 €
1.100 GM	291	290	1	6.842	7.540	-698	90,51%	0,00 €	56,99 €	389.925,58 €	429.704,60 €
1.100 GM wö.	150	171	-21	7.085	8.892	-1.807	89,37%	88,67 €	56,99 €	417.037,70 €	521.917,65 €
1.100 GM 2w.	14	12	2	1.112	1.248	-136	74,93%	177,34 €	56,99 €	65.855,64 €	73.251,60 €
Summe GM:	4.983	4.905	78			-25.954				1.433.495,67 €	1.713.921,78 €
40 Bio	7.351	6.531	820					44,51 €		327.185,59 €	290.694,81 €
60 Bio	4.465	4.164	301					66,77 €		298.139,18 €	278.030,28 €
80 Bio	5.937	5.913	24					89,03 €		528.563,69 €	526.434,39 €
120 Bio	1.872	1.789	83					133,54 €		249.931,24 €	238.903,06 €
240 Bio	1.166	1.188	-22					267,09 €		311.315,65 €	317.302,92 €
Summe Bio:	20.790	19.585	1.205							1.715.135,35 €	1.651.365,46 €
Summe gesamt:	90.007	87.948	2.059			-235.160				9.853.496,63 €	10.677.325,22 €
											-823.828,59 €