

Plan - Ist - Vergleich Behälteranzahl, Leerungen 2014

Behälterstatistik

Behälterart	Behälter			Leerungen				Bereitstellungsquote	Abfallgebühren			
	Durchschnitt 2014	Behälter Plan	Differenz	2014	Plan	Differenz	Behälter-jahres-gebühr		Leerungs-gebühr	Summe IST (Basis Behälter 31.12.14):	Summe Plan:	
40 HM	36.963	37.010	-47	546.501	567.886	-21.385	56,87%	18,70 €	2,31 €	1.953.633,20 €	2.004.092,51 €	
60 HM	21.971	22.060	-89	394.211	407.043	-12.832	69,01%	28,05 €	3,46 €	1.980.265,96 €	2.026.871,28 €	
120 HM	4.414	4.430	-16	84.557	86.385	-1.828	73,69%	56,10 €	6,93 €	833.582,04 €	847.171,05 €	
240 HM	1.077	1.030	47	25.175	24.369	806	89,91%	122,21 €	13,86 €	480.535,49 €	453.341,73 €	
660 HM	84	82	2	2.151	2.025	126	98,78%	308,57 €	38,11 €	107.817,35 €	102.490,73 €	
660 HM wö.	36	41	-5	1.667	5.824	-4.157	89,26%	705,82 €	38,11 €	88.880,07 €	97.189,06 €	
1.100 HM	229	224	5	5.965	1.790	4.175	100,00%	514,29 €	63,52 €	496.712,07 €	485.141,44 €	
1.100 HM wö.	185	190	-5	8.963	9.188	-225	93,38%	1.117,26 €	63,52 €	775.557,34 €	795.926,57 €	
Summe HM:	64.959	65.067	-108	1.069.190	1.104.510	-35.320				6.716.983,50 €	6.812.224,37 €	
40 GM	1.237	1.300	-63	13.661	14.872	-1.211	45,12%	0,00 €	2,07 €	28.278,27 €	30.785,04 €	
60 GM	1.149	1.160	-11	18.681	19.604	-923	63,67%	0,00 €	3,10 €	57.911,10 €	60.772,40 €	
120 GM	1.228	1.240	-12	22.762	23.212	-450	71,20%	0,00 €	6,21 €	141.352,02 €	144.151,49 €	
240 GM	828	840	-12	16.438	17.253	-815	76,86%	0,00 €	12,43 €	204.324,34 €	214.462,25 €	
660 GM	108	109	-1	2.366	2.408	-42	85,97%	0,00 €	34,19 €	80.893,54 €	82.360,29 €	
660 GM wö.	34	29	5	1.590	6.861	-5.271	91,01%	88,67 €	34,19 €	57.369,49 €	50.520,85 €	
1.100 GM	281	290	-9	6.582	1.402	5.180	90,51%	0,00 €	56,99 €	375.108,18 €	391.031,19 €	
1.100 GM wö.	148	150	-2	6.900	7.176	-276	89,37%	88,67 €	56,99 €	406.331,99 €	422.260,74 €	
1.100 GM 2w.	14	13	1	1.092	986	106	74,93%	177,34 €	56,99 €	64.715,84 €	61.797,28 €	
Summe GM:	5.026	5.131	-105	90.072	93.774	-3.702				1.416.284,77 €	1.458.141,53 €	
40 Bio	8.220	7.960	260	189.500				44,51 €		365.890,75 €	354.299,60 €	
60 Bio	4.709	4.670	39	126.962				66,77 €		314.403,24 €	311.815,90 €	
80 Bio	5.917	6.010	-93	163.802				89,03 €		526.783,09 €	535.070,30 €	
120 Bio	1.958	1.910	48	53.894				133,54 €		261.449,06 €	255.061,40 €	
240 Bio	1.184	1.240	-56	32.348				267,09 €		316.145,53 €	331.191,60 €	
Summe Bio:	21.988	21.790	198							1.784.671,67 €	1.787.438,80 €	
Summe gesamt:	91.972	91.988	-16							9.917.939,95 €	10.057.804,70 €	
											-139.864,76 €	