

Entwicklung Steuerkraftsumme und Kreisumlage 2010 bis 2027

I.)

Stadt/ Gemeinde	Steuerkraftsumme																	
	2011 - 2023 Steuerkraftsummen-IST-Zahlen (Festsetzung KU mit 4. Teilzahlung FAG): Diese können gegenüber den jeweils der Haushaltsplanung zugrundegelegten Werte (vorläufige Steuerkraftsummen) abweichen!																	
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023 (Stand: 3. Teilzahlung FAG)	2024 (HH-Plan-Entwurf)	2025 (HH-Plan-Entwurf) Finanzplan	2026 (HH-Plan-Entwurf) Finanzplan	2027 (HH-Plan-Entwurf) Finanzplan
Euro	Euro	Euro	Euro	Euro	Euro	Euro	Euro	Euro	Euro	Euro	Euro	Euro	Euro	Euro	Euro	Euro	Euro	Euro
Bodelshausen	8.618.769	7.261.420	5.926.001	6.737.986	7.721.387	8.535.484	8.038.630	8.539.293	9.576.402	7.291.645	8.694.730	8.041.762	6.778.088	9.271.047	10.744.615	10.959.507	11.233.495	11.514.332
Dettenhausen	5.363.729	5.173.133	4.802.177	4.803.282	5.657.585	6.111.430	5.996.655	6.482.176	7.017.114	7.247.899	7.496.051	7.667.664	7.457.319	8.043.671	9.936.755	10.135.490	10.388.877	10.648.599
Dußlingen	5.385.721	4.143.284	4.839.516	4.860.693	5.305.024	5.861.864	6.234.991	6.737.864	7.558.079	7.622.227	7.832.283	8.025.526	8.682.126	9.315.247	9.779.000	9.974.580	10.223.945	10.479.544
Gomaringen	8.029.579	7.609.810	7.950.430	7.925.786	8.779.373	9.779.894	10.157.937	10.618.544	11.013.498	11.219.002	12.489.730	13.433.504	14.127.760	13.731.178	15.244.183	15.549.067	15.937.794	16.336.239
Hirrlingen	2.660.861	2.772.057	2.601.386	2.369.588	2.069.456	2.781.762	3.520.747	3.249.504	3.582.735	3.999.375	4.033.271	4.195.724	4.407.298	4.498.668	5.051.389	5.152.417	5.281.227	5.413.258
Kirchentellinsfurt	5.742.468	5.049.186	4.859.756	4.961.395	5.929.547	6.249.033	6.457.486	6.515.848	6.915.348	7.992.972	7.563.038	7.635.846	9.323.059	8.978.086	10.163.842	10.367.119	10.626.297	10.891.954
Kusterdingen	7.866.889	7.400.132	7.671.748	7.661.078	8.290.552	8.794.025	9.679.059	10.384.037	10.650.741	11.320.702	12.297.423	12.930.862	13.027.073	13.537.564	17.407.917	17.756.075	18.199.977	18.654.976
Mössingen	20.030.566	19.279.814	20.021.162	20.318.338	21.535.403	23.469.309	24.602.452	24.847.318	26.047.415	28.547.031	30.854.132	32.159.931	33.146.945	32.716.601	35.798.993	36.514.973	37.427.847	38.363.543
Nehren	4.155.040	3.663.598	3.827.895	3.974.201	4.276.476	4.383.853	4.603.074	4.831.583	5.233.900	5.256.770	5.317.711	6.004.845	6.368.878	6.152.173	7.043.848	7.184.725	7.364.343	7.548.452
Ofterdingen	4.315.079	3.660.683	3.825.032	4.258.887	4.542.502	4.901.801	5.513.379	5.778.094	5.725.530	5.600.923	6.398.071	7.292.233	7.829.135	7.062.917	8.118.055	8.280.416	8.487.426	8.699.612
Rottenburg	45.884.505	42.473.646	43.430.630	46.647.975	47.772.015	49.533.354	55.622.939	57.827.121	59.310.044	64.875.211	71.142.687	71.025.612	74.662.954	75.160.615	81.177.099	82.800.641	84.870.657	86.992.423
Tübingen	98.845.474	88.973.386	97.627.098	102.100.629	116.060.342	128.665.097	126.109.129	124.352.835	135.935.708	143.638.457	159.166.290	166.218.522	170.497.754	174.479.786	197.119.692	201.062.086	206.088.638	211.240.854
Ammerbuch	12.328.543	10.436.373	10.203.622	10.910.330	11.979.729	13.229.240	13.548.393	14.345.622	14.990.796	14.668.987	15.705.245	16.874.154	17.371.847	18.125.485	19.573.769	19.965.244	20.464.375	20.975.984
Neustetten	2.972.447	2.874.300	3.033.740	3.010.464	3.065.670	3.523.151	3.753.230	3.815.686	4.229.604	4.596.424	4.738.164	4.716.173	4.874.001	5.166.512	5.816.891	5.933.229	6.081.560	6.233.599
Starzach	4.091.318	3.779.883	3.869.394	3.789.111	4.038.772	4.409.245	4.877.175	4.959.364	4.944.319	5.234.698	5.560.353	5.770.019	5.954.967	5.905.986	6.811.043	6.947.264	7.120.946	7.298.970
236.290.988	214.550.705	224.489.587	234.329.743	257.023.833	280.228.542	288.715.276	293.284.889	312.731.233	329.112.323	359.289.179	371.992.377	384.509.204	392.145.536	439.787.091	448.582.833	459.797.404	471.292.339	
Veränderung zu Vorjahr (%)	- 9,20	+ 4,63	+ 4,38	+ 9,68	+ 9,03	+ 3,03	+ 1,58	+ 6,63	+ 5,24	+ 9,17	+ 3,54	+ 3,36	+ 1,99	+ 12,15	+ 2,00	+ 2,50	+ 2,50	

II.)

Kreisumlage - Hebesatz																	
2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023 (HH-Plan)	2024 (HH-Plan-Entwurf)	2025 (HH-Plan-Entwurf) Finanzplan	2026 (HH-Plan-Entwurf) Finanzplan	2027 (HH-Plan-Entwurf) Finanzplan
%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%
32,69	35,47	33,06	32,76	32,13	31,58	30,58	27,98	30,59	29,30	29,02	26,87	25,57	26,77	29,72	33,22	34,37	34,96
Veränderung zu Vorjahr (%)	+ 8,50	- 6,79	- 0,91	- 1,92	- 1,71	- 3,17	- 8,50	+ 9,33	- 4,22	- 0,96	- 7,41	- 4,84	+ 4,69	+ 11,02	+ 11,78	+ 3,46	+ 1,72

Ohne Freiwilligkeitsleistungen (2024: Konsens 4.828.511 €, Nicht Konsens 721.275 €)

III.)

Stadt/ Gemeinde	Kreisumlage																	
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023 (Stand: 3. Teilzahlung FAG)	2024 (HH-Plan-Entwurf)	2025 (HH-Plan-Entwurf) Finanzplan	2026 (HH-Plan-Entwurf) Finanzplan	2027 (HH-Plan-Entwurf) Finanzplan
	Euro	Euro	Euro	Euro	Euro	Euro	Euro	Euro	Euro	Euro	Euro	Euro	Euro	Euro	Euro	Euro	Euro	Euro
Bodelshausen	2.817.476	2.575.626	1.959.136	2.207.364	2.480.882	2.695.506	2.458.213	2.389.294	2.929.421	2.136.452	2.523.211	2.160.821	1.733.157	2.481.859	3.193.300	3.640.748	3.860.952	4.025.410
Dettenhausen	1.753.403	1.834.910	1.587.600	1.573.555	1.817.782	1.929.990	1.833.777	1.813.713	2.146.535	2.123.634	2.175.354	2.060.301	1.906.836	2.153.291	2.953.204	3.367.010	3.570.657	3.722.750
Dußlingen	1.760.592	1.469.623	1.599.944	1.592.363	1.704.504	1.851.177	1.906.660	1.885.254	2.312.016	2.233.313	2.272.929	2.156.459	2.220.020	2.493.692	2.906.319	3.313.555	3.513.970	3.663.649
Gomaringen	2.624.869	2.699.200	2.628.412	2.596.487	2.820.813	3.088.491	3.106.297	2.971.069	3.369.029	3.287.168	3.624.520	3.609.583	3.612.468	3.675.836	4.530.571	5.165.400	5.477.820	5.711.149
Hirrlingen	869.835	983.249	860.018	776.277	664.916	878.480	1.076.644	909.211	1.095.959	1.171.817	1.170.455	1.127.391	1.126.946	1.204.293	1.501.273	1.711.633	1.815.158	1.892.475
Kirchentellinsfurt	1.877.213	1.790.946	1.606.635	1.625.353	1.905.163	1.973.445	1.974.699	1.823.134	2.115.405	2.341.941	2.194.794	2.051.752	2.383.906	2.403.434	3.020.694	3.443.957	3.652.258	3.807.827
Kusterdingen	2.571.686	2.624.827	2.536.280	2.509.769	2.663.754	2.777.153	2.959.856	2.905.454	3.258.062	3.316.966	3.568.712	3.474.523	3.331.023	3.624.006	5.173.633	5.898.568	6.255.332	6.521.780
Mössingen	6.547.992	6.838.550	6.618.996	6.656.288	6.919.325	7.411.608	7.523.430	6.952.280	7.967.904	8.364.280	8.953.869	8.641.373	8.475.674	8.758.234	10.639.461	12.130.274	12.863.951	13.411.895
Nehren	1.358.283	1.299.478	1.265.502	1.301.948	1.374.032	1.384.421	1.407.620	1.351.877	1.601.050	1.540.234	1.543.200	1.613.502	1.628.522	1.646.937	2.093.432	2.386.766	2.531.125	2.638.939
Ofterdingen	1.410.599	1.298.444	1.264.556	1.395.211	1.459.506	1.547.989	1.685.991	1.616.711	1.751.440	1.641.070	1.856.720	1.959.423	2.001.910	1.890.743	2.412.686	2.750.754	2.917.128	3.041.384
Rottenburg	14.999.645	15.065.402	14.358.166	15.281.877	15.349.148	15.642.633	17.009.495	16.180.028	18.142.942	19.008.437	20.645.608	19.084.582	19.091.317	20.120.497	24.125.834	27.506.373	29.170.045	30.412.551
Tübingen	32.312.585	31.558.860	32.275.519	33.448.166	37.290.188	40.632.438	38.564.172	34.793.923	41.582.733	42.086.068	46.190.057	44.662.917	43.596.276	46.708.239	58.584.247	66.792.825	70.832.665	73.849.803
Ammerbuch	4.030.201	3.701.782	3.373.317	3.574.224	3.849.087	4.177.794	4.143.099	4.013.905	4.585.685	4.298.013	4.557.662	4.534.085	4.441.981	4.852.192	5.817.324	6.632.454	7.033.606	7.333.204
Neustetten	971.693	1.019.514	1.002.954	986.228	985.000	1.112.611	1.147.738	1.067.629	1.293.836	1.346.752	1.375.015	1.267.236	1.246.282	1.383.075	1.728.780	1.971.019	2.090.232	2.179.266
Starzach	1.337.452	1.340.725	1.279.222	1.241.313	1.297.657	1.392.440	1.491.440	1.387.630	1.512.467	1.533.767	1.613.614	1.550.404	1.522.685	1.581.032	2.024.242	2.307.881	2.447.469	2.551.720
77.243.524	76.101.136	74.216.257	76.766.423	82.581.757	88.496.176	88.289.131	82.061.112	95.664.484	96.429.912	104.265.720	99.954.352	98.319.003	104.977.360	130.705.000	149.019.217	158.032.368	164.763.802	
Veränderung zu Vorjahr (%)	- 1,48	- 2,48	+ 3,44	+ 7,58	+ 7,16	- 0,23	- 7,05	+ 16,58	+ 0,80	+ 8,13	- 4,13	- 1,64	+ 6,77	+ 24,51	+ 14,01	+ 6,05	+ 4,26	

Ohne Freiwilligkeitsleistungen (2024: Konsens 4.828.511 €, Nicht Konsens 721.275 €)

IV.)

Jahresabschluss					
Gesamtergebnis Ergebnisrechnung					
2017	2018	2019	2020	2021	2022
Euro	Euro	Euro	Euro	Euro	Euro
- 1.245.677	+ 15.539.511	+ 12.058.476	+ 22.727.871	+ 3.744.639	- 274.832