

Entwicklung Steuerkraftsumme und Kreisumlage 2010 bis 2028

I.)

Stadt/ Gemeinde	Steuerkraftsumme																		
	2010 - 2023 Steuerkraftsummen-IST-Zahlen (Festsetzung KU mit 4.Teilzahlung FAG): Diese können gegenüber den jeweils der Haushaltsplanung zugrundegelegten Werte (vorläufige Steuerkraftsummen) abweichen!																		
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024 (HH-Plan)	2025 (HH-Plan-Entwurf)	2026 (HH-Plan-Entwurf) Finanzplan	2027 (HH-Plan-Entwurf) Finanzplan	2028 (HH-Plan-Entwurf) Finanzplan
Euro	Euro	Euro	Euro	Euro	Euro	Euro	Euro	Euro	Euro	Euro	Euro	Euro	Euro	Euro	Euro	Euro	Euro	Euro	Euro
Bodelshausen	8.618.769	7.261.420	5.926.001	6.737.986	7.721.387	8.535.484	8.038.630	8.539.293	9.576.402	7.291.645	8.694.730	8.041.762	6.778.088	9.272.141	10.772.839	9.259.632	9.305.930	9.398.989	9.492.979
Dettenhausen	5.363.729	5.173.133	4.802.177	4.803.282	5.657.585	6.111.430	5.996.655	6.482.176	7.017.114	7.247.899	7.496.051	7.667.664	7.457.319	8.043.671	9.824.647	8.602.580	8.645.593	8.732.049	8.819.369
Dußlingen	5.385.721	4.143.284	4.839.516	4.860.693	5.305.024	5.861.864	6.234.991	6.737.864	7.558.079	7.622.227	7.832.283	8.025.526	8.682.126	9.315.647	10.051.302	9.581.108	9.629.014	9.725.304	9.822.557
Gomaringen	8.029.579	7.609.810	7.950.430	7.925.786	8.779.373	9.779.894	10.157.937	10.618.544	11.013.498	11.219.002	12.489.730	13.433.504	14.127.760	13.731.178	14.621.493	16.931.819	17.016.478	17.186.643	17.358.509
Hirrlingen	2.660.861	2.772.057	2.601.386	2.369.588	2.069.456	2.781.762	3.520.747	3.249.504	3.582.735	3.999.375	4.033.271	4.195.724	4.407.298	4.498.668	5.099.995	5.158.229	5.184.020	5.235.860	5.288.219
Kirchentellinsfurt	5.742.468	5.049.186	4.859.756	4.961.395	5.929.547	6.249.033	6.457.486	6.515.848	6.915.348	7.992.972	7.563.038	7.635.846	9.323.059	8.978.086	10.121.593	10.886.167	10.940.598	11.050.004	11.160.504
Kusterdingen	7.866.889	7.400.132	7.671.748	7.661.078	8.290.552	8.794.025	9.679.059	10.384.037	10.650.741	11.320.702	12.297.423	12.930.862	13.027.073	13.537.564	18.164.321	18.255.143	18.437.694	18.622.071	18.622.071
Mössingen	20.030.566	19.279.814	20.021.162	20.318.338	21.535.403	23.469.309	24.602.452	24.847.318	26.047.415	28.547.031	30.854.132	32.159.931	33.146.945	32.716.601	35.794.289	36.242.911	36.424.126	36.788.367	37.156.251
Nehren	4.155.040	3.663.598	3.827.895	3.974.201	4.276.476	4.383.853	4.603.074	4.831.583	5.233.900	5.256.770	5.317.711	6.004.845	6.368.878	6.152.173	7.364.750	8.463.782	8.506.101	8.591.162	8.677.074
Offendingen	4.315.079	3.660.683	3.825.032	4.258.887	4.542.502	4.901.801	5.513.379	5.778.094	5.725.530	5.600.923	6.398.071	7.292.233	7.829.135	7.062.917	8.350.113	10.377.751	10.429.640	10.533.936	10.639.275
Rottenburg	45.884.505	42.473.646	43.430.630	46.647.975	47.772.015	49.533.354	55.622.939	57.827.121	59.310.044	64.875.211	71.142.687	71.025.612	74.662.954	75.162.241	81.507.154	83.961.324	84.381.131	85.224.942	86.077.191
Tübingen	98.845.474	88.973.386	97.627.098	102.100.629	116.060.342	128.665.097	126.109.129	124.352.835	135.935.708	143.638.457	159.166.290	166.218.522	170.497.754	174.488.551	198.850.534	198.453.299	199.445.565	201.440.021	203.454.421
Ammerbuch	12.328.543	10.436.373	10.203.622	10.910.330	11.979.729	13.229.240	13.548.393	14.345.622	14.990.796	14.668.987	15.705.245	16.874.154	17.371.847	18.126.651	19.480.476	19.114.393	19.209.965	19.402.065	19.596.086
Neustetten	2.972.447	2.874.300	3.033.740	3.010.464	3.065.670	3.523.151	3.753.230	3.815.686	4.229.604	4.596.424	4.738.164	4.716.173	4.874.001	5.166.512	5.885.096	5.559.489	5.587.286	5.643.159	5.699.591
Starzach	4.091.318	3.779.883	3.869.394	3.789.111	4.038.772	4.409.245	4.877.175	4.959.364	4.944.319	5.234.698	5.560.353	5.770.019	5.954.967	5.908.687	6.876.897	6.851.780	6.886.039	6.954.899	7.024.448
Veränderung zu Vorjahr (%)	-9,20	+4,63	+4,38	+9,68	+9,03	+3,03	+1,58	+6,63	+5,24	+9,17	+3,54	+3,36	+1,99	+12,03	+1,88	+0,50	+1,00	+1,00	+1,00

II.)

Kreisumlage - Hebesatz																		
2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024 (HH-Plan)	2025 (HH-Plan-Entwurf)	2026 (HH-Plan-Entwurf) Finanzplan	2027 (HH-Plan-Entwurf) Finanzplan	2028 (HH-Plan-Entwurf) Finanzplan
%	%	%	%	%	%	%	%	%	%	%	%	%	Euro	%	%	%	%	%
32,69	35,47	33,06	32,76	32,13	31,58	30,58	27,98	30,59	29,30	29,02	26,87	25,57	26,77	31,09	36,82	39,07	40,07	41,10
Veränderung zu Vorjahr (%)	+ 8,50	- 6,79	- 0,91	- 1,92	- 1,71	- 3,17	- 8,50	+ 9,33	- 4,22	- 0,96	- 7,41	- 4,84	+ 4,69	+ 16,14	+ 18,43	+ 6,11	+ 2,56	+ 2,57

III.)

Stadt/ Gemeinde	Kreisumlage																		
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024 (HH-Plan)	2025 (HH-Plan-Entwurf)	2026 (HH-Plan-Entwurf) Finanzplan	2027 (HH-Plan-Entwurf) Finanzplan	2028 (HH-Plan-Entwurf) Finanzplan
	Euro	Euro	Euro	Euro	Euro	Euro	Euro	Euro	Euro	Euro	Euro	Euro	%	Euro	Euro	Euro	Euro	Euro	
Bodelshausen	2.817.476	2.575.626	1.959.136	2.207.364	2.480.882	2.695.506	2.458.213	2.389.294	2.929.421	2.136.452	2.523.211	2.160.821	1.733.157	2.482.152	3.349.276	3.409.397	3.635.827	3.766.175	3.901.614
Dettenhausen	1.753.403	1.834.910	1.587.600	1.573.555	1.817.782	1.929.990	1.833.777	1.813.713	2.146.535	2.123.634	2.175.354	2.060.301	1.906.836	2.153.291	3.054.483	3.167.470	3.377.833	3.498.932	3.624.761
Dußlingen	1.760.592	1.469.623	1.599.944	1.592.363	1.704.504	1.851.177	1.906.660	1.885.254	2.312.016	2.233.313	2.272.929	2.156.459	2.220.020	2.493.799	3.124.950	3.527.764	3.762.056	3.896.929	4.037.071
Gomaringen	2.624.869	2.699.200	2.628.412	2.596.487	2.820.813	3.088.491	3.106.297	2.971.069	3.369.029	3.287.168	3.624.520	3.609.583	3.612.468	3.675.836	4.545.822	6.234.296	6.648.338	6.886.688	7.134.347
Hirrlingen	869.835	983.249	860.018	776.277	664.916	878.480	1.076.644	909.211	1.095.959	1.171.817	1.170.455	1.127.391	1.126.946	1.204.293	1.585.588	1.899.260	2.025.397	2.098.009	2.173.458
Kirchentellinsfurt	1.877.213	1.790.946	1.606.635	1.625.353	1.905.163	1.973.445	1.974.699	1.823.134	2.115.405	2.341.941	2.194.794	2.051.752	2.383.906	2.403.434	3.146.803	4.008.287	4.274.492	4.427.737	4.586.967
Kusterdingen	2.571.686	2.624.827	2.536.280	2.509.769	2.663.754	2.777.153	2.959.856	2.905.454	3.258.062	3.316.966	3.568.712	3.474.523	3.331.023	3.624.006	4.586.238	6.688.103	7.132.284	7.387.984	7.653.671
Mössingen	6.547.992	6.838.550	6.618.996	6.656.288	6.919.325	7.411.608	7.523.430	6.952.280	7.967.904	8.364.280	8.953.869	8.641.373	8.475.674	8.758.234	11.128.444	13.344.640	14.230.906	14.741.099	15.271.219
Nehren	1.358.283	1.299.478	1.265.502	1.301.948	1.374.032	1.384.421	1.407.620	1.351.877	1.601.050	1.540.234	1.543.200	1.613.502	1.628.522	1.646.937	2.289.701	3.116.365	3.323.334	3.442.479	3.566.277
Offendingen	1.410.599	1.298.444	1.264.556	1.395.211	1.459.506	1.547.989	1.685.991	1.616.711	1.751.440	1.641.070	1.856.720	1.959.423	2.001.910	1.890.743	2.596.050	3.821.088	4.074.860	4.220.948	4.372.742
Rottenburg	14.999.645	15.065.402	14.358.166	15.281.877	15.349.148	15.642.633	17.009.495	16.180.028	18.142.942	19.008.437	20.645.608	19.084.582	19.091.317	20.120.932	25.340.574	30.914.559	32.967.708	34.149.634	35.377.726
Tübingen	32.312.585	31.558.860	32.275.519	33.448.166	37.290.188	40.632.438	38.564.172	34.793.923	41.582.733	42.086.068	46.190.057	44.662.917	43.596.276	46.710.585	61.822.631	73.070.505	77.923.382	80.717.016	83.619.767
Ammerbuch	4.030.201	3.701.782	3.373.317	3.574.224	3.849.087	4.177.794	4.143.099	4.013.905	4.585.685	4.298.013	4.557.662	4.534.085	4.441.981	4.852.504	6.056.480	7.037.920	7.505.333	7.774.407	8.053.991
Neustetten	971.693	1.019.514	1.002.954	986.228	985.000	1.112.611	1.147.738	1.067.629	1.293.836	1.346.752	1.375.015	1.267.236	1.246.282	1.383.075	1.829.676	2.047.004	2.182.953	2.261.214	2.342.532
Starzach	1.337.452	1.340.725	1.279.222	1.241.313	1.297.657	1.392.440	1.491.440	1.387.630	1.512.467	1.533.767	1.613.614	1.550.404	1.522.685	1.581.756	2.138.027	2.522.825	2.690.375	2.786.828	2.887.048
Veränderung zu Vorjahr (%)	- 1,48	- 2,48	+ 3,44	+ 7,58	+ 7,16	- 0,23	- 7,05	+ 16,58	+ 0,80	+ 8,13	- 4,13	- 1,64	+ 6,78	+ 30,11	+ 20,66	+ 6,64	+ 3,59	+ 3,60	

IV.)

Jahresabschluss						
Gesamtergebnis Ergebnisrechnung						
2017	2018	2019	2020	2021	2022	2023
Euro	Euro	Euro	Euro	Euro	Euro	Euro
- 1.245.677	+ 15.539.511	+ 12.058.476	+ 22.727.871	+ 3.744.639	- 274.832	- 13.240.839