

Entwicklung Steuerkraftsumme und Kreisumlage 2010 bis 2029

I.)

Stadt/ Gemeinde	Steuerkraftsumme																			
	2010 - 2024 Steuerkraftsummen-IST-Zahlen (Festsatzung KU mit 4.Teilzahlung FAG): Diese können gegenüber den jeweils der Haushaltsplanung zugrundegelegten Werte (vorläufige Steuerkraftsummen) abweichen!																			
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
																(HH-Plan)	(HH-Plan- FAG - Testbescheid v.23.06.25)	(HH-Plan-Entwurf) Finanzplan	(HH-Plan-Entwurf) Finanzplan	(HH-Plan-Entwurf) Finanzplan
	Euro	Euro	Euro	Euro	Euro	Euro	Euro	Euro	Euro	Euro	Euro	Euro	Euro	Euro	Euro	Euro	Euro	Euro	Euro	Euro
Bodelshausen	8.618.769	7.261.420	5.926.001	6.737.986	7.721.387	8.535.484	8.038.630	8.539.293	9.576.402	7.291.645	8.694.730	8.041.762	6.778.088	9.272.141	10.774.025	9.259.632	10.297.097	10.400.068	10.504.069	10.609.110
Dettenhausen	5.363.729	5.173.133	4.802.177	4.803.282	5.657.585	6.111.430	5.996.655	6.482.176	7.017.114	7.247.899	7.496.051	7.667.664	7.457.319	8.043.671	9.826.135	8.602.580	9.528.825	9.624.113	9.720.354	9.817.558
Dußlingen	5.385.721	4.143.284	4.839.516	4.860.693	5.305.024	5.861.864	6.234.991	6.737.864	7.558.079	7.622.227	7.832.283	8.025.526	8.682.126	9.315.647	10.059.477	10.106.501	10.648.312	10.754.795	10.862.343	10.970.966
Gomaringen	8.029.579	7.609.810	7.950.430	7.925.786	8.779.373	9.779.894	10.157.937	10.618.544	11.013.498	11.219.002	12.489.730	13.433.504	14.127.660	13.731.178	14.623.372	15.182.044	15.793.531	15.951.466	16.110.981	16.272.091
Hirrlingen	2.660.861	2.772.057	2.601.386	2.369.588	2.069.456	2.781.762	3.520.747	3.249.504	3.582.735	3.999.375	4.033.271	4.195.724	4.407.298	4.498.668	5.101.363	5.158.230	5.724.220	5.781.462	5.839.277	5.897.670
Kirchentellinsfurt	5.742.468	5.049.186	4.859.756	4.961.395	5.929.547	6.249.033	6.457.486	6.515.848	6.915.348	7.992.972	7.563.038	7.635.846	9.323.059	8.978.086	10.122.778	10.636.302	9.798.389	9.894.353	9.993.297	10.093.230
Kusterdingen	7.866.889	7.400.132	7.671.748	7.661.078	8.290.552	8.794.025	9.679.059	10.384.037	10.650.741	11.320.702	12.297.423	12.930.862	13.027.073	13.537.564	14.752.315	15.051.334	22.353.990	22.577.530	22.803.305	23.031.338
Mössingen	20.030.566	19.279.814	20.021.162	20.318.338	21.535.403	23.469.309	24.602.452	24.847.318	26.047.415	28.547.031	30.854.132	32.159.931	33.146.945	32.716.601	35.799.307	36.244.571	39.108.828	39.499.916	39.894.915	40.293.864
Nehren	4.155.040	3.863.598	3.827.895	3.974.201	4.276.476	4.383.853	4.603.474	4.831.583	5.233.900	5.256.770	5.317.711	6.004.845	6.368.878	6.152.173	7.364.750	8.813.792	7.605.198	7.758.063	7.758.063	7.835.644
Offendingen	4.315.079	3.660.683	3.825.032	4.258.887	4.542.502	4.901.801	5.513.379	5.778.094	5.725.530	5.600.923	6.398.071	7.292.233	7.829.135	7.062.917	8.351.292	10.377.751	10.300.598	10.403.594	10.507.390	10.612.706
Rotenburg	45.884.505	42.473.646	43.430.630	46.647.975	47.772.015	49.533.354	55.622.939	57.827.121	59.310.044	64.875.211	71.142.687	71.025.612	74.662.954	75.162.241	81.517.703	83.970.050	91.299.597	92.212.593	93.134.719	94.066.066
Tübingen	98.845.474	88.973.386	97.627.098	102.100.629	116.060.342	128.665.097	126.109.129	124.352.835	135.935.708	143.638.457	159.166.290	166.218.522	170.497.754	174.488.551	198.898.682	198.799.936	196.927.216	198.898.488	200.885.453	202.894.308
Ammerbuch	12.328.543	10.436.373	10.203.622	10.910.330	11.979.729	13.229.240	13.548.393	14.345.622	14.990.796	14.668.987	15.705.245	16.874.154	17.371.847	18.126.651	19.483.000	19.115.645	20.498.404	20.703.469	20.910.504	21.119.609
Neustetten	2.972.447	2.874.300	3.033.740	3.010.464	3.065.670	3.523.151	3.753.230	3.815.686	4.229.604	4.596.424	4.786.164	4.716.173	4.874.001	5.176.512	5.885.096	5.559.489	6.578.403	6.644.187	6.710.629	6.777.735
Starzach	4.091.318	3.779.883	3.869.394	3.789.111	4.038.772	4.409.245	4.877.175	4.959.364	4.944.319	5.234.698	5.560.353	5.770.019	5.954.967	5.908.687	6.880.212	6.851.780	7.103.335	7.174.368	7.246.112	7.318.573
	236.290.988	214.550.765	224.489.587	234.329.743	257.023.833	280.228.542	288.715.276	293.284.889	312.731.233	329.112.323	359.289.179	371.992.377	384.509.204	392.161.288	439.439.507	443.729.639	463.564.013	468.199.652	472.881.651	477.610.468
Veränderung zu Vorjahr (%)		- 9,20	+ 4,63	+ 4,38	+ 9,68	+ 9,03	+ 3,03	+ 1,58	+ 6,63	+ 5,24	+ 9,17	+ 3,54	+ 3,36	+ 1,99	+ 12,06	+ 0,98	+ 4,47	+ 1,00	+ 1,00	+ 1,00

II.)

Kreisumlage - Hebesatz																				
2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	
%	%	%	%	%	%	%	%	%	%	%	%	%	%	Euro		(HH-Plan-Entwurf) Finanzplan	(HH-Plan-Entwurf) Finanzplan	(HH-Plan-Entwurf) Finanzplan	(HH-Plan-Entwurf) Finanzplan	(HH-Plan-Entwurf) Finanzplan
32,69	35,47	33,06	32,76	32,13	31,58	30,58	27,98	30,59	29,30	29,02	26,87	25,57	26,77	31,09	32,53	36,40	39,90	41,44	42,83	42,83
Veränderung zu Vorjahr (%)	+ 8,50	- 6,79	- 0,91	- 1,92	- 1,71	- 3,17	- 8,50	+ 9,33	- 4,22	- 0,96	- 7,41	- 4,84	+ 4,69	+ 16,14	+ 4,63	+ 11,90	+ 9,62	+ 3,86	+ 3,35	+ 3,35

III.)

Stadt/ Gemeinde	Kreisumlage																			
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
																	(HH-Plan)	(HH-Plan- FAG - Testbescheid v.23.06.25)	(HH-Plan-Entwurf) Finanzplan	(HH-Plan-Entwurf) Finanzplan
	Euro	Euro	Euro	Euro	Euro	Euro	Euro	Euro	Euro	Euro										
Bodelshausen	2.817.476	2.575.626	1.959.136	2.207.384	2.480.882	2.695.506	2.458.213	2.389.294	2.929.421	2.136.452	2.523.211	2.160.821	1.733.157	2.482.152	3.349.844	3.012.158	3.746.143	4.149.627	4.352.886	4.543.882
Dettenhausen	1.753.403	1.834.910	1.587.600	1.573.555	1.817.782	1.929.990	1.833.777	1.813.713	2.146.535	2.123.634	2.175.354	2.060.301	1.906.836	2.153.291	3.054.945	2.798.419	3.468.492	3.840.021	4.028.115	4.204.860
Dußlingen	1.780.592	1.469.623	1.599.944	1.592.363	1.704.504	1.851.177	1.906.660	1.885.254	2.312.016	2.233.313	2.272.929	2.156.459	2.220.020	2.493.799	3.127.491	3.287.645	3.875.986	4.291.163	4.501.355	4.698.865
Gomaringen	2.624.869	2.699.200	2.628.412	2.596.487	3.098.491	3.106.297	2.971.069	3.369.029	3.287.168	3.624.520	3.609.583	3.612.468	4.546.406	4.938.719	5.748.845	6.364.635	6.364.635	6.676.391	6.969.337	7.252.972
Hirrlingen	869.835	983.249	860.018	776.277	664.916	878.480	1.076.644	909.211	1.095.959	1.171.817	1.170.455	1.127.391	1.128.946	1.204.293	1.586.014	1.677.972	2.083.616	2.306.803	2.419.796	2.525.972
Kirchentellinsfurt	1.877.213	1.790.946	1.606.635	1.625.353	1.905.163	1.973.445	1.974.699	1.823.134	2.115.405	2.341.941	2.194.794	2.051.752	2.383.906	2.403.434	3.147.172	3.459.989	3.565.886	3.947.847	4.141.222	4.322.930
Kusterdingen	2.571.686	2.624.827	2.536.280	2.509.769	2.663.754	2.777.153	2.959.856	2.905.454	3.258.062	3.316.966	3.568.712	3.474.523	3.331.023	3.624.006	4.586.495	4.896.199	8.136.852	9.008.434	9.449.690	9.864.322
Mössingen	6.547.992	6.838.550	6.618.966	6.656.288	6.919.325	7.411.608	7.523.430	6.952.280	7.967.904	8.364.280	8.953.869	8.641.373	8.475.674	8.758.234	11.130.005	11.790.359	14.235.613	15.760.466	16.532.453	17.257.862
Nehren	1.358.283	1.299.478	1.265.502	1.301.948	1.374.032	1.384.421	1.407.620	1.351.877	1.601.050	1.540.234	1.613.502	1.628.522	1.646.937	2.289.701	2.867.127	2.768.292	2.768.292	3.084.819	3.214.941	3.356.006
Offendingen	1.410.599	1.288.444	1.264.556	1.395.211	1.459.506	1.547.989	1.685.991	1.616.711	1.751.440	1.641.070	1.856.720	1.959.423	2.001.910	1.890.743	2.596.417	3.375.882	3.749.414	4.151.034	4.354.362	4.545.422
Rotenburg	14.999.645	15.065.402	14.358.166	15.281.877	15.349.148	15.642.633	17.009.495	16.180.028	18.142.942	20.645.608	19.084.582	19.091.317	20.120.932	25.343.854	27.315.457	33.233.053	36.792.825	38.595.028	40.288.496	42.088.496
Tübingen	32.312.585	31.558.860	32.275.519	33.448.166	37.290.188	40.632.438	38.564.172	34.793.923	41.582.733	42.086.068	46.190.557	44.662.917	43.596.276	46.710.585	61.837.600	64.669.619	71.681.507	79.359.699	83.246.932	86.899.632
Ammerbuch	4.030.201	3.701.782	3.373.317	3.574.224	3.849.087	4.177.794	4.143.099	4.013.905	4.585.685	4.298.013	4.557.662	4.534.085	4.441.981	4.852.504	6.057.265	6.218.319	7.461.448	8.260.684	8.665.313	9.045.529
Neustetten	971.693	1.019.514	1.002.954	986.228	985.000	1.112.611	1.147.738	1.067.629	1.293.836	1.346.752	1.375.015	1.267.236	1.246.282	1.383.075	1.829.676	1.808.502	2.394.539	2.651.031	2.780.885	2.902.904
Starzach	1.337.452	1.340.725	1.279.222	1.241.313	1.297.657	1.392.440	1.491.440	1.387.630	1.512.467	1.533.767	1.613.614	1.550.440	1.522.685	1.581.756	2.139.058	2.228.884	2.585.614	2.826.573	3.002.789	3.134.545
	77.243.524	76.101.136	74.216.257	76.766.423	82.581.757	88.486.176	88.289.131	82.061.112	95.664.484	96.428.912	104.265.720	99.954.352	98.319.003	104.981.577	136.621.743	144.345.250	168.737.302	186.811.661	195.962.158	204.660.564
Veränderung zu Vorjahr (%)		- 1,48	- 2,48	+ 3,44	+ 7,58	+ 7,16	- 0,23	- 7,05	+ 16,58	+ 0,80	+ 8,13	- 4,13	- 1,64	+ 6,78	+ 30,1					